



IM&T Separation Plan

IC CUBED SUCCESSFULLY WORKED WITH LIVERPOOL COMMUNITY HEALTH NHS TRUST TO CREATE A DETAILED IM&T SEPARATION PLAN READY FOR THE DISESTABLISHMENT OF THE TRUST

Background

Following the decision that all the services being provided by Liverpool Community Health NHS Trust were to be put out to tender in seven distinct bundles, the Trust identified the need to develop a detailed separation plan that could be used not only manage the actual separation of the IT infrastructure and assets but also to provide information and clarity to the bidders for the tender bundles.

Solution

With only 3 months to go until the information was required for bidders IC Cubed were engaged to develop the separation plan. With many of the systems and infrastructure being hosted, managed or owned by other organisations there was no definitive central library of the systems or infrastructure in place, an added complication was that the IT manager was already working their notice period leaving only 1 member of the in-house IT team. With more 32 systems, 3,100 pieces of hardware and more than 30,000 software licences this was a big challenge in such a short timeframe.

Our work covered the following:

- Identification of IT assets, systems, infrastructure and hardware and the creation of a central register together with allocation of these across the service bundles;
- Identification of system users together with identification of which bundle the services the users were aligned to going forward;
- Detailed costing based upon the allocation of the above to identify the costs to be passed on to the new providers;
- Identification of technical issues and solutions to these which would enable the separation to be achieved in an orderly manner; and
- Liaising with 3rd party providers to gain buy in and commitment to the plan.

Outcome

We produced an in depth separation plan which was agreed by the Transition Board, NHSI and 3rd party providers following close scrutiny from KPMG who were working on behalf of NHSI. The document was used to inform all bidders of the IT Separation issues and costs and as a basis for delivering the separation.



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